

			EXPENDITURES	
105	Park Improvement Fund - Expenditures		2010	2009
			Budget	Budgeted
570	CULTURE & RECREATION			
576	Park Facilities			
	576.80.41.01	Engineering - Landscape Architectural Gratzer Park	5,000	5,000
	576.80.41.02	Professional - Electrical Work Parks	5,000	5,000
	576.80.41.03	Professional - Planning	5,000	0
	576.80.53.01	Excise Tax	200	200
		Total Park Facilities	15,200	10,200
		TOTAL CULTURE & RECREATION	\$15,200	\$10,200
594	CAPITAL EXPENDITURES			
	594.76.63.00	Capital Outlay - Improvements		
	594.76.63.01	North City Park/Orting Station- Lighting, Finish Inside	5,000	30,000
	594.76.63.02	North Park - Fountain	0	15,000
	594.76.63.05	Skateboard Park	500	500
	594.76.63.07	Calistoga Park Improvements - add dirt & gravel to parking	800	800
	594.76.63.08	Memorial Park Improvement	100	150
	594.76.63.09	Orting Park (BBQ Side) - sprinkler system, leveling, toys	0	0
	594.76.63.11	Park Improvements - New planting 3 Corner Park, park sign	500	2,000
	594.76.63.14	Charter Park Improvements - court	20,000	22,000
	594.76.63.15	Gratzer Park - Ball Fields	320,000	150,000
	594.76.63.16	Miscellaneous Park Capital Improvements	2,500	20,000
	594.76.63.17	Porta Potties	2500	0
			\$351,900	\$105,133