

			EXPENDITURES	
120	Police Department Drug Fund - Expenditures		2010	2009
			Budget	Actual
520	PUBLIC SAFETY			
521	Law Enforcement			
	521.21.31.00	Drug Fund Supplies	2,000	750
	521.21.31.01	Meth Lab Team Supplies	500	0
	521.21.49.00	Miscellaneous	500	3,501
		Law Enforcement O & M	3,000	4,251
		TOTAL PUBLIC SAFETY	\$3,000	\$4,251
580	NON-EXPENDITURE			
586	Agency Type Disbursements			
	586.00.01.00	State Portion of Confiscated Proceeds	0	0.00
			\$0	0.00
		Total Agency Type Disbursements	\$0	\$0
		TOTAL NON-EXPENDITURE	\$0	\$0
594	CAPITAL EXPENDITURES			
	594.21.64.00	Capital Outlay - Equipment	0	0
		TOTAL CAPITAL EQUIPMENT	\$0	\$0
		TOTAL POLICE DEPARTMENT DRUG FUND EXPENDITURES	\$3,000	\$4,251
508	ENDING NET CASH & INVESTMENTS		\$1,000	\$65
	508.10.00.00	Reserved	\$0	\$0
	508.80.00.00	Unreserved	\$1,000	\$916