

			REVENUES	
104	Cemetery Fund - Revenues		2010	2009
			Budget	Actual
308.10.00	Reserved		21,680	40,272
308.80.00	Unreserved		0	
	Beginning Net Cash & Investment		\$21,680	\$40,272
313.10.00	Sales Tax		300	595
	TAXES		\$300	\$595
343.60.01	Sales of Cemetery Lots		12,800	10,030
343.60.02	Sale of Liners		8,000	6,510
343.60.03	Opening & Closing		13,000	15,884
343.60.04	Saturday Service		1,000	1,146
343.60.05	Marker Setting Fees		3,500	4,222
343.60.06	Vase Setting Fee		100	192
343.60.07	Miscellaneous		0	0
	CHARGES FOR SERVICES		\$38,400	\$37,984
361.11.00	Investment Interest Earned		200	309
	MISCELLANEOUS REVENUE		\$200	\$309
397.00.09	Transfers In - From Current Expense Fund #001		10,000	10,000
	OTHER FINANCING SOURCES		\$10,000	\$10,000
	CEMETERY REVENUE		48,900	48,887
	BEGINNING CASH & INVESTMENTS		21,680	40,272
	CEMETERY RESOURCES		\$70,580	\$89,159

